

**Department of Public Safety  
Health Insurance Premiums  
Actual FY00 & Estimated FY01**

Division	FY00 Actual	FY01 Actual	FY01 Estimated	FY01 Estimated	T o t a l	
		July - December	January - June			
Administration	\$ 108,283.60	\$ 69,388.49	\$ 85,080.90	\$ 154,469.39		42.65%
Criminal Investigation	\$ 692,536.81	\$ 422,315.46	\$ 460,028.52	\$ 882,343.98		27.41%
Narcotics Enforcemen	\$ 193,820.31	\$ 121,437.49	\$ 126,306.78	\$ 247,744.27		27.82%
Fire Marshal	\$ 107,621.66	\$ 64,652.96	\$ 86,875.68	\$ 151,528.64		40.80%
Capitol Police	\$ 77,567.72	\$ 42,405.96	\$ 45,052.80	\$ 87,458.76		12.75%
State Patrol	\$ 2,026,906.08	\$ 1,196,847.08	\$ 1,273,069.38	\$ 2,469,916.46		21.86%
<b>Totals</b>	<b>\$ 3,206,736.18</b>	<b>\$ 1,917,047.44</b>	<b>\$ 2,076,414.06</b>	<b>\$ 3,993,461.50</b>		

	Total Premium	State Share	Employee Share
Current State of Iowa Plan 3 Plus Family	\$ 707.76	\$ 482.10	\$ 225.66
Current SPOC Family Plan	\$ 543.04	\$ 409.12	\$ 133.92
Potential SPOC Family Plan 7/1/01	\$ 733.10	\$ 571.82	\$ 161.28
Current State of Iowa Plan 3 Plus Single	\$ 224.76	\$ 224.76	\$
cent SPOC Single Plan	\$ 217.20	\$ 217.20	\$
Potential SPOC Single Plan 7/1/01	\$ 293.22	\$ 293.22	\$

Potential rates for SPOC Single and Family plans assumes a 35% increase in total premium. Blue Cross and Blue Shield opened negotiations with a proposed 45% increase in premiums. The Department of Personnel indicates that the negotiated increase will be significantly more than the 22% increase which occurred on state plans January 1, 2001.

The Department of Public Safety has managed the unfunded portion of this increase (\$43 1,000) by holding positions vacant for a longer period of time and delaying purchases of supplies and equipment for the balance of the year.